

SCHEDULE OF PROPOSED LEVY RATES
MARION COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2018

The following is a true copy from the record of orders entered by MARION COUNTY BOARD OF EDUCATION on the 20th day of March 2017:

	Column E	Current Expense Levy	
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ -	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	1,159,087,020	38.80	4,497,258
Personal Property	2,237,022		8,680
Total Class II	1,161,324,042		4,505,938
Class III			
Real Estate	309,269,260	77.60	2,399,929
Personal Property	367,290,892		2,850,177
Public Utilities	131,462,354		1,020,148
Total Class III	808,022,506		6,270,254
Class IV			
Real Estate	354,319,040	77.60	2,749,516
Personal Property	190,345,631		1,477,082
Public Utilities	106,405,314		825,705
Total Class IV	651,069,985		5,052,303
Total Assessed Valuation and Projected Gross Tax Collections	\$ 2,620,416,533		\$ 15,828,495
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(791,425)
Less Allowance for Tax Discounts		2.00%	(300,741)
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense tax levy only)			(224,206)
Net Projected Tax Collections, before allowance for Assessor's Valuation Fund			14,512,123
Less - Allowance for Assessor's Valuation Fund (Subtracted from regular current expense tax levy only)		1.37%	(198,816)
Projected Net Taxes to be Collected			\$ 14,313,307

Note: Copies of all approved excess and/or bond levy orders and certified copies of the canvass of votes must be on file with the State Auditor's Office and the State Department of Education before excess or bond levy rates can be approved.

SIGNED THIS 20th DAY OF MARCH, 2017, BY
Gary Price SECRETARY OF THE BOARD OF
EDUCATION

Signature

SCHEDULE OF PROPOSED LEVY RATES
MARION COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2018

The following is a true copy from the record of orders entered by MARION COUNTY BOARD OF EDUCATION on the 20th day of March 2017:

	<u>Excess Levy</u>		<u>Permanent Improvement</u>		<u>Bond Levy</u>	
	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
Class I						
Personal Property	22.95	\$ -	-	\$ -	2.57	\$ -
Public Utilities		-		-		-
Total Class I		-		-		-
Class II						
Real Estate	45.90	5,320,209	-	-	5.14	595,771
Personal Property		10,268		-		1,150
Total Class II		5,330,477		-		596,921
Class III						
Real Estate	91.80	2,839,092	-	-	10.28	317,929
Personal Property		3,371,730		-		377,575
Public Utilities		1,206,824		-		135,143
Total Class III		7,417,646		-		830,647
Class IV						
Real Estate	91.80	3,252,649	-	-	10.28	364,240
Personal Property		1,747,373		-		195,675
Public Utilities		976,801		-		109,385
Total Class IV		5,976,823		-		669,300
Total Assessed Valuation and Projected Gross Tax Collections		\$ 18,724,946		\$ -		\$ 2,096,868
Less Allowance for Uncollectibles, Exonerations and Delinquencies	5.00%	(936,247)	5.00%	-	8.93%	187,168
Less Allowance for Tax Discounts	2.00%	(355,774)	2.00%	-		
Less Allowance for Tax Increment Financing				-		
See Worksheet P/I				-		
Net Projected Tax Collections before Assessor's Fund				-		
Less - Allowance for Assessor's Valuation Fund				-		
Projected Net Taxes to be Collected		\$ 17,432,925		\$ -		\$ 1,909,700
Total Projected Net Taxes from Regular and Excess Levies		\$ 31,746,232				

SIGNED THIS 20th DAY OF MARCH, 2017, BY
Gary Price SECRETARY OF THE
BOARD OF EDUCATION

Signature

**SCHEDULE OF PROPOSED LEVY RATES
ALLOWANCE FOR TAX INCREMENT FINANCING
MARION COUNTY BOARD OF EDUCATION
For the Fiscal Year Ended June 30, 2018**

The following is a true copy from the record of orders entered by MARION COUNTY BOARD OF EDUCATION on the 20th day of March 2017:

	Column C Roll Back Value Form	Current Expense Levy	
		Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	-	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	2,912,050	38.80	11,299
Personal Property	-		-
Total Class II	2,912,050		11,299
Class III			
Real Estate	-	77.60	-
Personal Property	-		-
Public Utilities	-		-
Total Class III	-		-
Class IV			
Real Estate	23,982,360	77.60	186,103
Personal Property	5,595,427		43,421
Public Utilities	-		-
Total Class IV	29,577,787		229,524
Total Value & Projected Revenue	\$ 32,489,837		\$ 240,823
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(12,041)
Less Allowance for Tax Discounts		2.00%	(4,576)
Allowance for Tax Increment Financing			224,206

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Gary Price SECRETARY OF THE BOARD OF
EDUCATION

Signature